

Motion No. M2019-64

Task Order 2 with the City of Kent for the Federal Way Link Extension

Meeting:	Date:	Type of action:	Staff contact:
System Expansion Committee	06/13/2019	Final action	Ron Lewis, DECM Executive Director Dan Abernathy, Executive Project Director – Federal Way Link Extension Soraya Lowry, HCT Development Manager

Proposed action

Authorizes the chief executive officer to execute Task Order 2 under the City Services Agreement between the City of Kent and Sound Transit for services to be provided by the City of Kent for the Federal Way Link Extension for a total authorized task order amount not to exceed \$6,700,000.

Key features summary

- The proposed action establishes the scope, schedule, and budget for the services to be provided by the City of Kent for the Federal Way Link Extension during the final design and construction phases of the project.
- The scope of Task Order 2 includes:
 - Management and administration through final design to project closeout. The City will participate in meeting, design reviews, construction progress meetings and provide overall project coordination.
 - Provide consolidated and coordinated comments on Design-Build Contractor Design submittal packages and project plans.
 - Support process to expedite all permit review and approvals required for the project.
 - Provide timely inspection of infrastructure constructed as part of the project that will be under the City's eventual ownership and control.
 - Coordination of vacation of public rights-of-way.
- Costs authorized under this action cover all staffing, staff-related costs, and permit fees and approvals necessary to support the overall project schedule from final design to project closeout.
- Sound Transit will pay the City a fixed fee of \$6,700,000 for work performed under the scope of this task order. The fixed fee will be paid via 20 quarterly payments of \$335,000 for work completed in the previous quarter. The quarterly invoice will include a project report outlining key project milestones that the City met for that period of work.

Background

The Federal Way Link Extension adds approximately 7.8 miles of light rail from the Angle Lake light rail station at South 200th Street in the City of SeaTac to the City Center area in Federal Way. The

extension generally parallels State Route 99 and Interstate 5, with stations in Kent/Des Moines, South 272nd/Star Lake Park-and-Ride, and the Federal Way Transit Center. New parking structures will be constructed at each of the three stations.

The Federal Way Link Final Environmental Impact Statement was issued on November 18, 2016 pursuant to the State Environmental Policy Act (SEPA) and National Environmental Policy Act (NEPA) and completing the SEPA process. On January 26, 2017, the Sound Transit Board defined and selected the Federal Way Link Extension alignment, profile, stations, and associated infrastructure to be built between Angle Lake Station at S. 200th Street and the Federal Way Transit Center in Resolution No. R2017-02. The Federal Transit Administration issued a Record of Decision on March 6, 2017 and the Federal Highway Administration issued a Record of Decision on March 9, 2017, completing the NEPA process.

Project Status

Project Identification	Alternatives Identification	Conceptual Engineering/ Draft EIS	Preliminary Engineering/ Final EIS	Final Design	Construction
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Projected completion date for Preliminary Engineering Phase: 3Q 2019.

Project scope, schedule, and budget summary located on page 83 of the March 2019 Agency Progress Report.

Fiscal information

This action is within the baseline budget and sufficient monies remain after approval of this action to fund the remaining work in the third party and construction phase as contained in the current cost estimates.

The baseline budget for the Federal Way Link Extension is \$2,451,535,000. The proposed action with City of Kent for \$6,700,000 that encompasses spending in 2 separate phases. Within the baseline budget, \$5,494,000 has been set aside in the third party phase. The proposed action would commit \$3,989,230 to this line item, leaving a remaining uncommitted balance of \$670,000.

\$7,700,000 has been set aside in the construction phase. The proposed action would commit an additional \$2,710,770 to this line item, leaving a remaining uncommitted balance of \$4,116,455.

Federal Way Link Extension

(in thousands)

Project Phase	Baseline Budget	Board Approvals	This Action	Board Approved Plus Action	Uncommitted / (Shortfall)
Agency Administration	\$96,520	\$16,921		\$16,921	\$79,599
Preliminary Engineering	46,451	46,122		46,122	329
Final Design	3,085	957		957	2,128
Third Party	27,741	6,733	3,989	10,722	17,019
Right of Way	338,783	65,909		65,909	272,874
Construction	1,831,949	1,375,733	2,711	1,378,444	453,505
Construction Services	107,006	5,065		5,065	101,941
Vehicles					
Total Current Budget	\$2,451,535	\$1,517,441	\$6,700	\$1,524,141	\$927,394
Phase Detail - Third Party					
City of Kent	\$5,494	\$835	\$3,989	\$4,824	\$670
Other Third Party	22,247	5,898		5,898	16,349
Total Phase	\$27,741	\$6,733	\$3,989	\$10,722	\$17,019
Phase Detail - Construction					
Construction Permits	\$7,700	\$873	\$2,711	\$3,584	\$4,116
Other Construction	1,824,249	1,374,860		1,374,860	449,389
Total Phase	\$1,831,949	\$1,375,733	\$2,711	\$1,378,444	\$453,505
Agreement Detail					
City of Kent - Task Order 2		Board Approvals to Date	Current Approved Agreement Status	Proposed Action	Proposed Total for Board Approval
Agreement Amount		\$	\$	\$6,700	\$6,700
Contingency		0	0	0	0
Total Agreement Amount		\$	\$	\$6,700	\$6,700
Percent Contingency		0%	0%	0%	0%

Notes:

Amounts are expressed in Year of Expenditure \$000s.
 Board Approvals = Committed and PO Contingency Remaining as of 6/3/19.
 For detailed project information, see page 175 of the 2019 Adopted Budget.

Disadvantaged and small business participation

Not applicable for this action.

Public involvement

Throughout the development of the Federal Way Link Extension, Sound Transit has conducted extensive public involvement including mailings, community open houses, presentations and meetings with individuals and neighborhood groups.

Time constraints

A one month delay would not significantly impact the project schedule.

Prior Board/Committee actions

Motion No. M2018-148: Authorized the chief executive officer to execute a Development Agreement with the City of Kent for the Federal Way Link Extension.

Motion No. M2017-107: Authorized the chief executive officer to execute (1) a City Services Agreement with the City of Kent for expedited design, design review, permitting and construction services for the Federal Way Link Extension and (2) Task Order 1, for the design-build Request for Proposal preparation phase, in the amount of \$288,000, and a 10% contingency of \$28,800, for a total authorized amount not to exceed \$316,800.

Environmental review – KH 6/4/19

Legal review – AJP 6/6/19



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A motion of the System Expansion Committee of the Central Puget Sound Regional Transit Authority authorizing the chief executive officer to execute Task Order 2 under the City Services Agreement between the City of Kent and Sound Transit for services to be provided by the City of Kent for the Federal Way Link Extension for a total authorized task order amount not to exceed \$6,700,000.

Background

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The proposed action establishes the scope, schedule, and budget for the services to be provided by the City of Kent for the Federal Way Link Extension during the final design and construction phases of the project. Costs authorized under this action cover all staffing, staff-related costs, and permit fees and approvals necessary to support the overall project schedule from final design to project closeout.

The scope of Task Order 2 includes:

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- Coordination of vacation of public rights-of-way.

Motion

It is hereby moved by the System Expansion Committee of the Central Puget Sound Regional Transit Authority that the chief executive officer is authorized to execute Task Order 2 under the City Services Agreement between the City of Kent and Sound Transit for services to be provided by the City of Kent for the Federal Way Link Extension for a total authorized task order amount not to exceed \$6,700,000.

APPROVED by the System Expansion Committee of the Central Puget Sound Regional Transit Authority at a regular meeting thereof held on June 13, 2019.



Claudia Balducci
System Expansion Committee Chair

Attest:



Kathryn Flores
Board Administrator